

## HEADLINE SUMMARY OF LIP INTERVENTIONS : July 2022 Draft Local Investment Plan

PILLAR	INTERVENTIONS	INDICATIVE ALLOCATION TO HEADLINE INTERVENTION	INDICATIVE OUTPUTS	INDICATIVE OUTCOMES
<b>Communities and Place</b> <b>Prioritised town centre, high street and green spaces improvements and designing out crime, volunteering, heritage, arts and culture and support for impact of cost of living.</b>	<b>E1</b> : Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs. (capital and revenue)	<b>£3,378,085</b>	<ul style="list-style-type: none"> <li>Number and m2 of commercial buildings developed or improved</li> <li>Amount of rehabilitated land or premises</li> <li>Amount of public realm created or improved</li> </ul>	<ul style="list-style-type: none"> <li>Jobs created</li> <li>Jobs safeguarded</li> <li>Increase footfall</li> <li>Increased visitor numbers</li> <li>Reduced vacancy rates</li> </ul>
	<b>E2</b> : Funding for new, or improvements to existing, community and neighbourhood infrastructure projects including those that increase communities' resilience to natural hazards, such as flooding. This could cover capital spend and running costs.	<b>£3,052,437</b>	<ul style="list-style-type: none"> <li>Number of organisations receiving financial support other than grants</li> <li>Number of organisations receiving grants</li> <li>Number of organisations receiving non-financial support</li> <li>Number of neighbourhood improvements undertaken</li> <li>Number of facilities supported/created</li> <li>Number of local events or activities supported</li> </ul>	<ul style="list-style-type: none"> <li>Jobs created</li> <li>Jobs safeguarded</li> <li>Improved perception of facility/infrastructure project</li> <li>Improved perception of facilities/amenities</li> <li>Increased users of facilities/amenities</li> </ul>
	<b>E3</b> : Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.	<b>£1,560,122</b>	<ul style="list-style-type: none"> <li>Amount of rehabilitated land or premises</li> <li>Amount of public realm created or improved</li> <li>Number of neighbourhood improvements undertaken</li> <li>Number of facilities supported/created</li> <li>Amount of green or blue space created or improved</li> <li>Number of new or improved cycleways or paths</li> <li>Number of trees planted</li> </ul>	<ul style="list-style-type: none"> <li>Increased footfall</li> <li>Increased visitor numbers</li> <li>Improved perception of facilities/amenities</li> <li>Increased users of facilities/amenities</li> </ul>
	<b>E4</b> : Enhanced support for existing cultural, historic and heritage institutions that make up the local cultural heritage offer.	<b>£1,681,093</b>	<ul style="list-style-type: none"> <li>Amount of rehabilitated land or premises</li> <li>Amount of public realm created or improved</li> <li>Number of organisations receiving grants</li> <li>Number of facilities support/created</li> <li>Number of Tourism, Culture or heritage assets created or improved</li> <li>Number of events/participatory programmes</li> </ul>	<ul style="list-style-type: none"> <li>Increased footfall</li> <li>Increased visitor numbers</li> <li>Improved perception of facilities/amenities</li> <li>Improved perceived/experienced accessibility</li> </ul>
	<b>E6</b> : Support for local arts, cultural, heritage and creative activities.	<b>£3,205,671</b>	<ul style="list-style-type: none"> <li>Number of organisations receiving financial support other than grants</li> <li>Number of organisations receiving grants</li> <li>Number of organisations receiving non-financial support</li> <li>Number of local events or activities supported</li> <li>Number of volunteering opportunities supported</li> </ul>	<ul style="list-style-type: none"> <li>Increased footfall</li> <li>Increased visitor numbers</li> <li>Improved perception of facilities/amenities</li> <li>Increased users of facilities/amenities</li> </ul>
	<b>E9</b> : Funding for impactful volunteering and/or social action projects to develop social and human capital in local places.	<b>£4,801,890</b>	<ul style="list-style-type: none"> <li>Number of organisations receiving financial support other than grants</li> <li>Number of organisations receiving grants</li> <li>Number of organisations receiving non-financial support</li> <li>Number of local events or activities supported</li> <li>Number of volunteering opportunities supported</li> <li>Number of projects</li> </ul>	<ul style="list-style-type: none"> <li>Improved engagement numbers</li> <li>Volunteering numbers as a result of support</li> </ul>
	<b>E11</b> : Investment in capacity building and infrastructure support for local civil society and community groups.	<b>£2,670,503</b>	<ul style="list-style-type: none"> <li>Number of organisations receiving grants</li> <li>Number of organisations receiving financial support other than grants</li> <li>Number of facilities supported/created</li> <li>Number of people attending training sessions</li> </ul>	<ul style="list-style-type: none"> <li>Number of new or improved community facilities as a result of support</li> <li>Improved engagement numbers</li> </ul>

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	<b>E13:</b> Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.	<b>£2,363,520</b>	<ul style="list-style-type: none"> <li>Number of organisations receiving financial support other than grants</li> <li>Number of organisations receiving grants</li> <li>Number of organisations receiving non-financial support</li> <li>Number of households receiving support</li> <li>Number of households supported to take up energy efficiency measures</li> <li>Number of people reached</li> </ul>	<ul style="list-style-type: none"> <li>Greenhouse gas reductions</li> <li>Increased take up of energy efficiency measures</li> <li></li> </ul>
<b>Local Business</b>  <b>Prioritised strengthening entrepreneurial ecosystems, including in town centres, training hubs, incubators and business support offers, increasing the number of innovation active firms, growing the social economy and decarbonisation.</b>	<b>E19:</b> Increasing investment in research and development at the local level. Investment to support the diffusion of innovation knowledge and activities. Support the commercialisation of ideas, encouraging collaboration and accelerating the path to market so that more ideas translate into industrial and commercial practices.	<b>£6,898,000</b>	<ul style="list-style-type: none"> <li>Number of businesses receiving financial support other than grants</li> <li>Number of businesses receiving non-financial support</li> <li>Number of businesses receiving grants</li> <li>Number of potential entrepreneurs provided assistance to be business ready</li> </ul>	<ul style="list-style-type: none"> <li>Number of new businesses created</li> <li>Number of businesses introducing new products to the firm</li> <li>Number of organisations engaged in new knowledge transfer activity</li> <li>Number of businesses adopting new to the firm technologies or processes</li> <li>Number of new to market products</li> <li>Number of businesses with improved productivity</li> </ul>
	<b>E23:</b> Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks.	<b>£9,565,315</b>	<ul style="list-style-type: none"> <li>Number of businesses receiving financial support other than grants</li> <li>Number of businesses receiving non-financial support</li> <li>Number of businesses receiving grants</li> <li>Number of potential entrepreneurs provided assistance to be business ready</li> <li></li> </ul>	<ul style="list-style-type: none"> <li>Jobs created</li> <li>Jobs safeguarded</li> <li>Number of new businesses created</li> <li>Number of businesses introducing new products to the firm</li> <li>Number of businesses adopting new to the firm technologies or processes</li> <li>Number of businesses with improved productivity</li> <li>Increased number of businesses engaged in new markets</li> </ul>
	<b>E24:</b> Funding for new and improvements to existing training hubs, business support offers, 'incubators' and 'accelerators' for local enterprise (including social enterprise) which can support entrepreneurs and start-ups through the early stages of development and growth by offering a combination of services including account management, advice, resources, training, coaching, mentorship and access to workspace.	<b>£8,506,127</b>	<ul style="list-style-type: none"> <li>Number of businesses receiving financial support other than grants</li> <li>Number of businesses receiving non-financial support</li> <li>Number of businesses receiving grants</li> <li>Number of potential entrepreneurs provided assistance to be business ready</li> </ul>	<ul style="list-style-type: none"> <li>Jobs created</li> <li>Jobs safeguarded</li> <li>Number of new businesses created</li> <li>Increased amount of investment</li> <li>Number of businesses introducing new products to the firm</li> <li>Number of organisations engaged in new knowledge transfer activity</li> <li>Number of businesses adopting new to firm technologies or processes</li> </ul>
	<b>E29:</b> Supporting decarbonisation and improving the natural environment whilst growing the local economy. Taking a whole systems approach to invest in infrastructure to deliver effective decarbonisation across energy, buildings and transport and beyond, in line with our legally binding climate target. Maximising existing or emerging local strengths in low carbon technologies, goods and services to take advantage of the growing global opportunity.	<b>£950,000</b>	<ul style="list-style-type: none"> <li>Number of businesses receiving non-financial support</li> <li>Number of businesses receiving grants</li> <li>Number of decarbonisation plans developed</li> </ul>	<ul style="list-style-type: none"> <li>Number of businesses adopting new to the firm technologies or processes</li> </ul>

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<b>People and Skills</b>  <b>Prioritised support for the employed to access courses, employment support for economically inactive people, basic, life and career skills.</b>	<b>E33</b> : Employment support for economically inactive people	<b>£9,000,000</b>	<ul style="list-style-type: none"> <li>Number of economically inactive people engaging with keyworker support services</li> <li>Number of economically inactive people supported to engage with the benefits system</li> <li>Number of socially excluded people accessing support</li> <li>Number of people supported to access basic skills</li> <li>Number of people accessing mental and physical health support leading to employment</li> <li>Number of people supported to engage in job-searching</li> <li>Number of people receiving support to gain employment</li> <li>Number of people receiving support to sustain employment</li> <li>Effective working between keyworkers and additional services</li> </ul>	<ul style="list-style-type: none"> <li>Number of economically inactive individuals in receipt of benefits they are entitled to following support</li> <li>Increased active or sustained participants of UKSPF beneficiaries in community groups (and/or) increased employability through development of interpersonal skills</li> <li>Number of people in supported employment (and) number of people engaging with mainstream healthcare services</li> <li>Number of people sustaining engagement with keyworker support and additional services</li> <li>Number of people engaged in job-searching following support</li> <li>Number of people in employment, including self-employment, following support</li> </ul>
	<b>E34</b> : Courses including basic, life and career skills	<b>£3,850,000</b>	<ul style="list-style-type: none"> <li>Number of people supported to engage in life skills</li> <li>Number of people supported onto a course through providing financial support</li> <li>Number of people gaining a qualification or completing a course following support</li> </ul>	<ul style="list-style-type: none"> <li>Number of people in education/training</li> <li>Fewer people facing structural barriers into employment and into skills provision</li> </ul>
	<b>E35</b> : Activities such as enrichment and volunteering to improve opportunities and promote wellbeing.	<b>£400,000</b>	<ul style="list-style-type: none"> <li>Number of people supported to participate in education</li> <li>Number of volunteering opportunities supported</li> <li>Number of people taking part in work experience programmes</li> </ul>	<ul style="list-style-type: none"> <li>Increased number of people familiarised with employers' expectations, including, standards of behaviour in the workplace</li> <li>Fewer people facing structural barriers into employment and into skills provision</li> </ul>
	<b>E37</b> : Tailored support to help people in employment, who are not supported by mainstream provision to address barriers to accessing education and training courses	<b>£3,400,000</b>	<ul style="list-style-type: none"> <li>Number of people supported to participate in education</li> <li>Number of people retraining</li> <li>Number of people in employment engaging with the skills system</li> </ul>	<ul style="list-style-type: none"> <li>Number of people gaining qualifications, licences and skills</li> </ul>
	<b>DELIVERY TOTALS</b>	<b>£65,282,763</b>		
	<b>% Administration Fund (3 years)</b>	<b>£ 2,720,115</b>		
	<b>West Yorkshire Allocation</b>	<b>£68,002,878</b>		